



To: Kay Alarcon
Assistant Director of Procurement Services

From: Tom Draper
Buyer

Date: February 25, 2022

Re: Electrical Pumps, Repair Services, Parts and Equipment
Annual Contract #22-03-6305R-IB

The following bids were received and opened at 3:00 p.m., Thursday, February 24, 2022 as specified in documents concerning **Annual Contract #22-03-6305R-IB Electrical Pumps, Repair Services, Parts and Equipment**. The bids received are located on page 2.

Recommendation: A Waldrep Company, Inc.
Coastal Pump Services, Inc.
CPMR Houston, Inc.
Heights Armature Works
TBS, LLC

Funding: M & O Funds

Estimated Expenditure: \$25,000.00

Contract Term: March 1, 2022 - February 28, 2023

Renewals: 2 Years

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Line 1 Hourly Labor Rate for Regular Time In-shop Repair.

<u>SUPPLIER</u>	<u>QTY</u>	<u>UOM</u>	<u>PRICE</u>
<u>Coastal Pump Services, Inc.</u>	1	Hour	<u>\$65.00</u>
<u>Heights Armature Works</u>	1	Hour	<u>\$70.00</u>
<u>CPMR Houston, Inc.</u>	1	Hour	<u>\$80.00</u>
<u>TBS, LLC</u>	1	Hour	<u>\$225.00</u>

Line 2 Hourly Labor Rate for Overtime In-shop Repair.

<u>SUPPLIER</u>	<u>QTY</u>	<u>UOM</u>	<u>PRICE</u>
<u>Coastal Pump Services, Inc.</u>	1	Hour	<u>\$85.00</u>
<u>Heights Armature Works</u>	1	Hour	<u>\$110.00</u>
<u>CPMR Houston, Inc.</u>	1	Hour	<u>\$120.00</u>
<u>TBS, LLC</u>	1	Hour	<u>\$275.00</u>

Line 3 Hourly Labor Rate for Regular Time On-site Repair.

<u>SUPPLIER</u>	<u>QTY</u>	<u>UOM</u>	<u>PRICE</u>
<u>Heights Armature Works</u>	1	Hour	<u>\$85.00</u>
<u>Coastal Pump Services, Inc.</u>	1	Hour	<u>\$85.00</u>
<u>CPMR Houston, Inc.</u>	1	Hour	<u>\$100.00</u>
<u>TBS, LLC</u>	1	Hour	<u>\$145.00</u>

Line 4 Hourly Labor Rate for Overtime On-site Repair.

<u>SUPPLIER</u>	<u>QTY</u>	<u>UOM</u>	<u>PRICE</u>
<u>Coastal Pump Services, Inc.</u>	1	Hour	<u>\$85.00</u>
<u>Heights Armature Works</u>	1	Hour	<u>\$110.00</u>
<u>CPMR Houston, Inc.</u>	1	Hour	<u>\$150.00</u>
<u>TBS, LLC</u>	1	Hour	<u>\$195.00</u>

Line 5 Travel Rate (cost per hour).

<u>SUPPLIER</u>	<u>QTY</u>	<u>UOM</u>	<u>PRICE</u>
<u>Coastal Pump Services, Inc.</u>	1	Hour	<u>\$0.00</u>
<u>Heights Armature Works</u>	1	Hour	<u>\$75.00</u>
<u>CPMR Houston, Inc.</u>	1	Hour	<u>\$90.00</u>
<u>TBS, LLC</u>	1	Hour	<u>\$110.00</u>

Line 6 Parts Pricing: List Percentage Discount for Electric Pumps.

<u>SUPPLIER</u>	<u>PERCENT OFF</u>
<u>A Waldrep Company, Inc.</u>	<u>40.0%</u>
<u>Coastal Pump Services, Inc.</u>	<u>22.0%</u>
<u>CPMR Houston, Inc.</u>	<u>20.0%</u>
<u>Heights Armature Works</u>	<u>10.0%</u>
<u>TBS, LLC</u>	<u>0.2%</u>

Line 7 Parts Pricing: List Percentage Discount for Component parts for Electric Pumps.

<u>SUPPLIER</u>	<u>PERCENT OFF</u>
<u>A Waldrep Company, Inc.</u>	<u>40.0%</u>
<u>Coastal Pump Services, Inc.</u>	<u>22.0%</u>
<u>CPMR Houston, Inc.</u>	<u>20.0%</u>
<u>Heights Armature Works</u>	<u>10.0%</u>
<u>TBS, LLC</u>	<u>0.2%</u>

Line 8 List any additional or miscellaneous charges not addressed above.

<u>SUPPLIER</u>	<u>QTY</u>	<u>UOM</u>	<u>PRICE</u>
<u>Coastal Pump Services, Inc.</u>	1	Each	<u>\$0.00</u>
<u>Heights Armature Works</u>	1	Each	<u>\$70.00</u>
<u>TBS, LLC</u>	1	Each	<u>\$0.00</u>